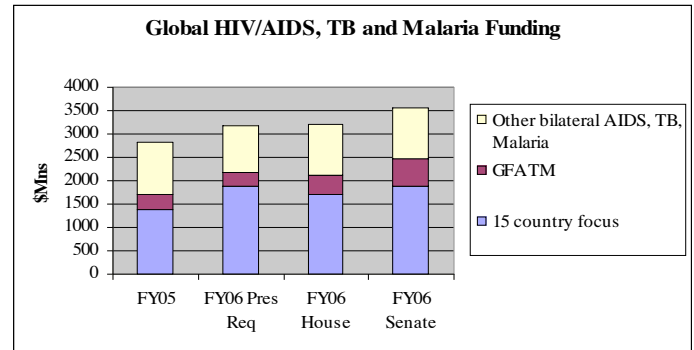


## \$3.6B FOR GLOBAL HIV/AIDS IN THE FY06 BUDGET

DATA supports the Senate's allocation of \$3.6b for global HIV/AIDS, TB and malaria in the FY06 budget. This total would allow the U.S. to continue to scale up bilateral programs under the President's Emergency Plan for AIDS Relief and would also provide a 1/3 share of the minimum resources needed to maintain existing grants by the Global Fund to Fight AIDS, TB and Malaria.

**The President's Request**—In the FY06 budget, the President requested \$3.2b for global AIDS, TB and malaria, a \$360m increase over the total appropriated in FY05. The President's request included a \$500m increase for the 15 focus countries, a \$50m decrease for the Global Fund, a \$60m decrease for TB and malaria, and a decrease of approximately \$15m for non-focus country bilateral programs. The request kept to the original outline for PEPFAR to scale up the 15 country line item by \$500m annually, and the President also broke precedent by requesting \$300m rather than \$200m for the Global Fund.

**The House of Representatives**—The House maintained the President's total of \$3.2b but shifted priorities, cutting the President's request for the 15 country initiative by \$150m and using \$100m of that to boost the Global Fund line item to \$400m (though at the same time cutting all Global Fund contributions from the Labor-HHS bill). The House also included an additional \$80m to restore other bilateral AIDS, TB and malaria line items to their FY05 levels.



### DATA supports the Senate allocation of \$3.6b which includes the following:

- **Full Scale up for Focus Countries**—The Senate allocation includes the full \$1.87b requested by the President to maintain an ambitious scale up of prevention, care and treatment programs in the 15 hardest hit countries. In FY06, full funding will allow the U.S. to reach ambitious goals of:
  - ✓ Supporting life saving treating for 860,000 people
  - ✓ Support care for 4.2 million people
  - ✓ Reach an estimated 143 million people with prevention services<sup>1</sup>
- **Meet the Need for Global Fund Renewals**—The Senate allocation includes \$600m for the Global Fund, which is a full 1/3 of the \$1.8b needed to renew existing grants in FY06 so that the Global Fund can continue to provide treatment to 250,000 people and reach an additional 350,000 with treatment as well. (additional resources will be required for additional rounds of new grants).
- **Ongoing support for non-focus countries**—The Senate restores cuts to the non-focus country bilateral accounts which will maintain efforts in non-focus countries, including 'second wave countries' such as India, Russia and China, as well as 93 others around the world. These funds are critical to supporting orphans and vulnerable children, prevention of mother-to-child transmission, spreading critical prevention and education messages and working to ensure the safety of blood supplies across the world.
- **Scale up for TB and Malaria Efforts**—Boosts bilateral HIV/AIDS-related TB and malaria funding to \$205m—\$35m beyond the FY05 level, These funds will allow the U.S. to expand its effort to fight these deadly yet preventable/treatable diseases and save the lives of countless children and their parents.

<sup>1</sup> Congressional Budget Justification FY2006



**\$3.6B FOR GLOBAL HIV/AIDS IN THE FY06 BUDGET**

<b>U.S. Appropriations for Global HIV/AIDS, TB and Malaria</b>				
<i>(In USD mns)</i>	<b>2005 w/ rescission</b>	<b>2006 Pres Req</b>	<b>2006 House</b>	<b>2006 Senate</b>
<b>Foreign Ops</b>				
USAID-HIV/AIDS	347.200	330.000	350.000	350.000
Other Infectious Diseases (TB, Mal)	168.600	109.000	170.000	205.000
Global AIDs Init	1373.900	1870.000	1720.000	1870.000
GFATM-ForOps	248.000	200.000	400.000	500.000
	(+\$87.8m from FY04)			
<b>Subtotal</b>	<b>2190.786</b>	<b>2564.000</b>	<b>2695.000</b>	<b>2971.000</b>
<b>Labor-HHS</b>				
CDC-HIV/AIDS	123.855	123.883	123.883	123.883
CDC-TB, Mal	15.900	15.900	15.900	15.900
Research	343.300	361.000	361.000	361.000
GFATM-HHS	99.200	100.000	0.000	100.000
<b>Subtotal</b>	<b>584.255</b>	<b>600.783</b>	<b>500.783</b>	<b>600.783</b>
<b>Totals: HIV/AIDS, TB, Malaria</b>	<b>2807.341</b>	<b>3164.783</b>	<b>3195.783</b>	<b>3571.783</b>
<b>Total Available for Spending (if diff)</b>	<b>2895.141</b>			